

Explanation of variances – pro forma

Name of smaller authority: **Spurle with Paigrove Parish Council**
County area (local councils and Breckland District Council)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year.

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	15,888	15,338				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	23,350	23,708	358	1.53%	NO		
3 Total Other Receipts	21,160	21,970	810	3.83%	NO		
4 Staff Costs	8,861	11,502	2,641	29.80%	YES	Pension for staff at 23%, £2,802 payments.	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	36,199	39,520	3,321	9.17%	NO		
7 Balances Carried Forward	15,338	9,984				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	188,189	191,989				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	188,189	191,989	3,800	2.02%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable